

## Template for Proposal for Grants to Strengthen Colleges

### Section 1: Preamble

- A. Name of the College : **Govt.T.C.L.P. G.College,Janjgir**  
 B. Address of the college: **Khokhrabhata, Janjgir, District -Janjgir-Champa (Chhattisgarh)**  
 C. AISHE Code: **C-22319**  
 D. Name of the District: **Janjgir-Champa (Chhattisgarh)**  
 E. Whether State Government aided or State Government College: **State Government College**  
 F. Whether Constituent college or Affiliated College of a University : **Affiliated College**  
 G. Name of University : **Shaheed Nandkumar Patel Vishwavidyalaya Raigarh**  
 H. Year of opening : **1958**  
 I. Is the college running from a permanent campus or temporary campus : **Permanent**  
 J. Accreditation status as on date of application: **Accredited**  
 K. If Not Accredited, then whether it has submitted the IQA and has started the process of getting Accreditation: **NA**  
 L. If accredited then Accreditation score and Grade:

Score	Grade
2.29	B

- M. Date of validity of accreditation : **03/11/2026**  
 N. Is the district of the college location a focus district : **YES**  
 O. Has the institution been earlier approved under RUSA : **No**  
 P. Details of earlier consolidated approvals to the institution under RUSA (as on date of application) :

S. No.	Name of the Component	Central Share Approved (Rs. Crore)	Central Share Released (Rs. Crore)	Central Share Utilised	State Share Approved	State Share Released	State Share Utilised	Total Amount Approved (Rs. Crore)	Total Amount Released (Rs. Crore)	Total Amount Utilised (Rs. Crore)	Whether project completed (including all hard and soft items of expenditure)	If yes , enclose completion certificate	If not completed, then what is the percentage of completion of the
1	NA												

### Section 2: Details about the College:

#### A. Vision Mission of the College:

##### Vision:

To excel in the field of higher education and to inculcate in the students a sense of complete and matured persona by imbibing the art of knowledge, compatibility and to enable them in facing challenges of life and securing desired goals eventually.

##### Mission:

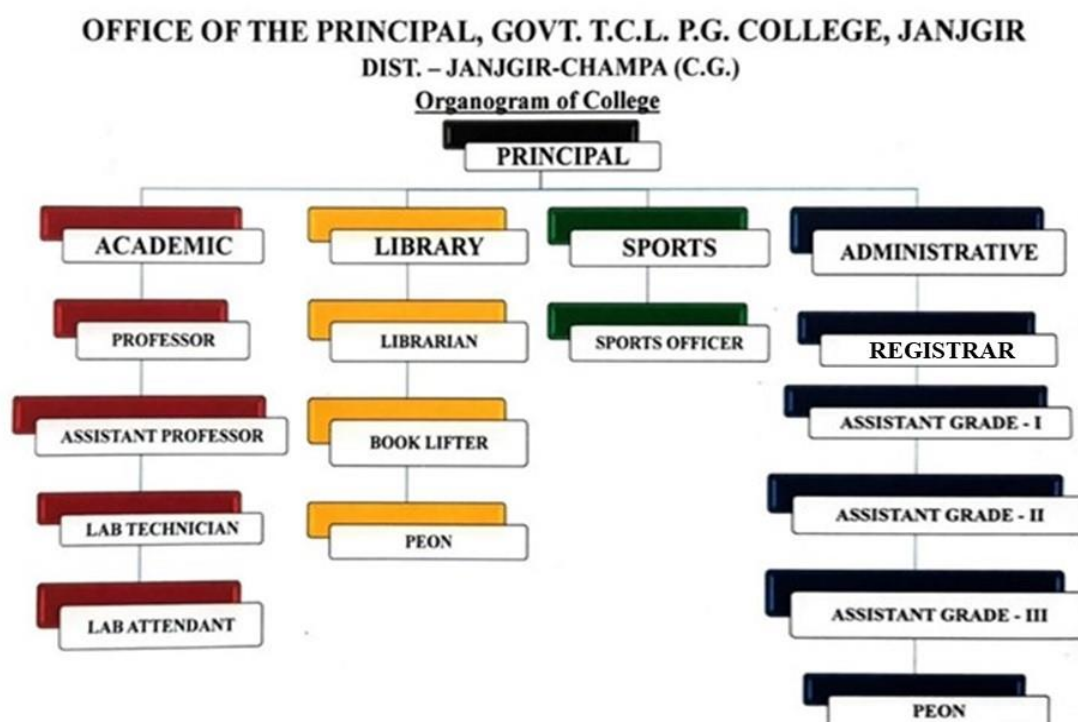
- To excel in the field of Arts, Humanities, Commerce, Science, Legal studies and Research.
- Imparting knowledge with career-oriented skills in the field of Arts, Science, Commerce, Law, Computer Skills by regular career counselling at Department Level.
- To instill in the students, sense of responsibility to think for the Nation Building after fulfilling all the career-oriented aspirations.
- To create an atmosphere for students to study with more practical and research minded approach.

- To provide them with more open e-resources in library to equip them with more national and international available study materials and resources.
- To provide the students an environment for various competitive examinations by availing them online resources, book and journals of importance and repute.
- To make the students sensible towards society by community outreach and extension activities.
- To sensitize the students in particular and through them the society in general about green practices and environmental protection.

**B. Broad objectives of the College:**

- To provide value and outcome-based education and course learning programme.
- To fulfil the academic requirements of the students of the district in core areas of higher education and students of some of the neighbouring districts in the distinctive programmes.
- To impart inclusive education and assist the students in the accomplishment of their future professional and overall goals of their life.
- To ultimately contribute to the local and national community.

**C. Organizational Structure for Operation and Management- (Organogram of College)**



**D. Role and Responsibilities of Key Positions/ bodies:**

S. No.	Particulars	Name of Co-ordinator	Role and Responsibilities
1.	Principal	Dr. A.P. Verma	Supervision and execution of annual academic plans, co-curricular activities, consultation of the staff and overall development of the institution.
2.	Staff Council	Mr. R.K. Pandey	To Maintain the discipline, academic and

			all other matters for smooth functioning of the institution as an advisory body
3.	Jan Bhagidari Samiti	Mr. Bhagwandas Garhewal	To collect the resources from the public for the overall development of the institution and also to monitor the related activities.
4.	IQAC	Dr. Abha Sinha	To ensure timely, efficient and progressive performance of academic, administrative and financial tasks of the institution.
5.	Statutory Bodies		
i	Discipline, Anti-ragging and Grievance Reprisal Cell	Mr. R.K. Pandey	To ensure discipline, ragging free environment and also to redress the grievances of the stake holders in the institution.
ii	Student Welfare Committee	Dr. M.L. Patle	To ensure the overall welfare of the students of the institution.
iii	SC/ST/Minority Cell	Mr. R.S. Bhagat	To look after the welfare of the SC/ST/Minority students including the reservation schemes of the government and scholarships meant for them.
iv	Woman Empowerment Committee	Dr. Shalini Pandey	To ensure an environment having gender parity in the institution which should be free from any sort of gender discrimination or harassment against women.

**E. Board of Governance – Jan Bhagidari Samiti (Govt. College)**

Jan Bhagidari Samiti acts as local governing body to look after the overall governance and requirements of the institution. Its funds are utilised in the appointment of supporting staffs, development of infrastructure, purchase of books etc.

**F. Project Monitoring Unit (PMU) details-**

S. No.	Post/Position	Name	Designation
1	Convener	Dr. A. P. Verma	Principal
2	Member Dist. Civil Administration	Gyanendra Singh Thakur	Sub.-Div. Magistrate, Janjgir, C.G.
3	Member Academic Administration	Sri Saurabh Sharma	Deputy Registrar, SNPV, Raigarh, C.G.
4	Member Academic Internal	Dr. P.K. Singh	Assistant Professor, Chemistry
5	Member Academic External	Dr. D. K. Shrivastava	Assistant Professor, Botany Govt. E.R.R P.G. Science College, Bilaspur, C.G.
6	Member Technical Civil Work	Shri D.G. Sai	SDO (PWD) Janjgir-Champa, C.G.
7	Member IQAC of the College	Dr. Abha Sinha	Assistant Professor, Law
8	Coordinator PM-USHA	Dr. G. N. Singh	Assistant Professor, Law

**G. Total enrolment in the college: - 3740**

**H.** Details of the Departments and Courses offered in the college-

Sl. No.	Departments	Course Offered		Duration (years)	Total Enrolment		Sanctioned posts of Regular Faculty	Posts filled in Regular mode	Percentage of Posts filled	Student Teacher Ratio
		UG	Yes		PG	PG+				
1	English	UG	Yes	03	UG	10	02	02	100	32:1
		PG	Yes	02	PG	54				
		PG+	No	0	PG+	0				
2	Hindi	UG	Yes	03	UG	580	04	03	75	227:1
		PG	Yes	02	PG	100				
		PG+	No	0	PG+	0				
3	Sanskrit	UG	Yes	03	UG	28	01	01	100	54:1
		PG	Yes	02	PG	26				
		PG+	No	0	PG+	0				
4	Economics	UG	Yes	03	UG	131	02	02	100	82:1
		PG	Yes	02	PG	31				
		PG+	Yes	..	PG+	3				
5	History	UG	Yes	03	UG	266	03	03	100	102:1
		PG	Yes	02	PG	40				
		PG+	No	0	PG+	0				
6	Political Science	UG	Yes	03	UG	715	03	02	67	408:1
		PG	Yes	02	PG	101				
		PG+	No	0	PG+	0				
7	Philosophy	UG	Yes	03	UG	74	01	01	100	91:1
		PG	Yes	02	PG	17				
		PG+	No	0	PG+	0				
8	Sociology	UG	Yes	03	UG	656	02	02	100	379:1
		PG	Yes	02	PG	102				
		PG+	Yes	..	PG+	1				
9	Home Science	UG	Yes	03	UG	26	01	01	100	26:1
		PG	Yes	02	PG	0				
		PG+	No	0	PG+	0				
10	Psychology	UG	Yes	03	UG	49	02	01	50	77:1
		PG	Yes	02	PG	28				
		PG+	No	0	PG+	0				
11	Geography	UG	Yes	03	UG	63	01 (SF)	01	100	63:1
		PG	Yes	0	PG	0				
		PG+	No	0	PG+	0				
12	Commerce	UG	Yes	03	UG	322	03	03	100	139:1
		PG	Yes	02	PG	95				
		PG+	No	0	PG+	0				
13	Law	UG	Yes	03	UG	625	06	05	84	134:1
		PG	Yes	02	PG	48				
		PG+	No	0	PG+	0				
14	Chemistry	UG	Yes	03	UG	756	03	03	100	271:1
		PG	Yes	02	PG	57				
		PG+	Yes	0	PG+	1				
15	Botany	UG	Yes	03	UG	473	01	01	100	523:1
		PG	Yes	02	PG	50				

		PG+	No	..	PG+	0				
16	Zoology	UG	Yes	03	UG	445	02	02	100	259:1
		PG	Yes	02	PG	73				
		PG+	No	0	PG+	0				
17	Physics	UG	Yes	03	UG	283	02	01	50	175:1
		PG	Yes	02	PG	68				
		PG+	No	0	PG+	0				
18	Mathematics	UG	Yes	03	UG	283	01	01	100	335:1
		PG	Yes	02	PG	52				
		PG+	No	0	PG+	0				
19	Microbiology	UG	Yes	03	UG	118	01	01	100	135:1
		PG	Yes	02	PG	17				
		PG+	No	0	PG+	0				
20	Biotechnology	UG	Yes	03	UG	89	01	00	00	109:0
		PG	Yes	02	PG	20				
		PG+	No	0	PG+	0				
21	Computer Science	UG	Yes	03	UG	132	01 (SF)	01	100	161:1
		PG	Yes	02	PG	29				
		PG+	No	0	PG+	0				

Note: \*SF- Self Finance, \*\* JBS- Jan Bhagidari Samiti

#### I. Details of Non-Teaching Staff:

Department	Sanctioned Posts	Posts yet to be Sanctioned
Administrative	04	0
Technical	06	0
Others	19	10
<b>Total</b>	29	10

#### J. Teaching staff: non-teaching ratio - **1:1**

#### Section 3: Infrastructure Details:

A. Existing Land Availability (in acres) : **15 acres**

B. GPS Coordinates of the college : **Latitude-21.9844051°E, Longitude-82.5779364°N**

#### Section 4: Proposal Details:

(Activities under the component are provided in Chapter VI of the Guidelines)

A. Tentative date of completion of Project : 31/12/2026

B. Details of Infrastructure proposed to be constructed:

Sl. No.	Description of Infrastructure	Purpose of Infrastructure	Proposed Area Sq. m	Total Cost per Sq. M	Total cost	Justification
1	<b>Construction of well furnished Additional Class Rooms including Four Smart Classrooms and Digital Library</b>	For smoothly conduct of classes & fulfil the need of 5700 existing intake capacity of students.	2024	<b>16318.18</b>	<b>33028000.00</b>	Classrooms of existing building is inadequate to conduct classes of 21 departments. Construction of new classrooms, Digital Library and Smart classrooms are urgently needed.
		<b>Total</b>			<b>33028000.00</b>	

C. Details of Infrastructure proposed to be Renovated/upgradation:

Sl. No.	Description of Infrastructure	Detail of renovation/upgradation proposed	Proposed Area Sq. m	Total Cost per Sq. M	Total cost	Justification
1.	<b>Renovation of Existing laboratories for UG &amp; PG</b>	Platform and Rake with granite, water supply, basin, Gas supply pipeline, Gas cylinder,	400	5200	2080000.00	The laboratories are older and are in dire need of renovation.
2.	<b>Renovation of Existing Central Library</b>	Comfortable sitting arrangements for reading room, Circulation counter, False ceiling in E-Library etc.	300	5000	1500000.00	Comfortable sitting arrangements for reading room, Circulation counter, False ceiling in E-Library are the essentially needed for the students.
3.	<b>Renovation Washrooms</b>	Water supply, Tiles, Partition, Flooring etc.	200	5000	1000000.00	Washrooms are older and needs renovation.
		<b>Total</b>			<b>4580000.00</b>	

D. Details of Equipment to be procured:

Sl. No.	Name of the Equipment	Quantity	Cost per Unit	Total Cost	Justification
Equipment for Smart classroom and Digital Library					
1	Desktop Computer for Digital Library, Digital Nodal Centre and Subscription of NLIST/eshodh sindhu and other academic databases	20	50000.00	1000000.00	Establishment of Digital Library, Digital Nodal Centre & Smooth internet connectivity and LAN network is the need of the hour and essential for the institution. Desktop Computer (02) will be utilized for adoption of Academic Bank of Credits.  Required for establishment and furnishing of well equipped Smart Classrooms
2	Furniture-Chair & Table for Smart Classroom	700	6000.00	4200000.00	
3	Internet Connection (LAN Networking, Switch, Cat 6 wire etc.)	1	100000.00	100000.00	
4	Peripherals(IO Pot etc.)	100	1,000.00	100000.00	
5	Interactive Touch Panel 86", OPS (Open Pluggable Specification-Computer) for Interactive Flat Panel	4	200000.00	800000.00	
6	Accessories for IFP-Visualizer	1	115000.00	115000.00	
7	Digital Podium/Electronic Lectern	4	190000.00	760000.00	
8	LED TV 75" for Smart Class (more than 100 capacity)	4	60000.00	240000.00	
9	Web Camera	4	2000.00	8000.00	
10	Sound System	4	95000.00	380000.00	
11	LED Projector	4	138000.00	552000.00	
12	Motorized High Gain Projection Screen	4	10000.00	40000.00	
13	Ceiling Mount Kit	4	3000.00	12000.00	
14	HDMI Cable	4	1000.00	4000.00	
15	Power Cable	4	500.00	2000.00	
16	Air Conditioner	8	60000.00	480000.00	
Equipment for Laboratory & SPV Power Plant					
17	Systronic Water Analyser (Systronic 371)	4	25000.00	100000.00	To conduct UG, PG Practical & Research
18	Systronic 3 Point Digital pH meter (Model 361)	4	25000.00	100000.00	

19	Shimadzu Electronic Balance (AUX 220)	1	100000.00	100000.00	Work  To Conduct UG,PG Practical & Research works in various Science Departments
20	Muffle Furnace Rectangular (MSW-251 MAC)	1	20000.00	40000.00	
21	Water and Soil Analysis Kit (Hi Tech)	2	20000.00	40000.00	
22	Hot Air Oven (Yorco stainless steel)	1	25000.00	50000.00	
23	Magnetic Stirrer with Hot Plate	4	5000.00	20000.00	
24	Craft's Electronic Top Loading Balance (BL2200H)	1	60000	60000.00	
25	Research Microscope (Binocular) Olympus	2	15000.00	30000.00	
26	Colorimeter (Labcare)	2	4500.00	9000.00	
27	Rotary Microtome (Physilab)	2	40000.00	80000.00	
28	PC Based Double Beam UV-Visible 22-1100 Nanometre Spectrophotometer (Systronics)	1	380000.00	380000.00	
29	Alumni Connect Portal	1	30000.00	30000.00	To prepare a database for the alumni of the institution.
30	12kwp On Grid Rooftop SPV Power Plant	1	680000.00	680000.00	To reduce electricity cost and promote the use of renewable energy.
31	Fire Extinguisher with Refilling cost	10	7000.00	70000.00	To ensure safety of the whole college premises.
<b>Total</b>				<b>10582000.00</b>	

#### E. Details of Soft component activities

Sl No.	Activity	Purpose	Details	Unit (Such as number of vocational courses, mentorship programmes, etc)	Cost per unit	Total Cost	Target number of beneficiaries	Expected outcome
1.	Career Guidance	Career Guidance for Self-Employment/Job in Industries	I. Workshop/Seminar for Self Employment II. Workshop/Seminar by District Industry Centre	02	15000.00	30000.00	1000	Students will be benefited in the field of their Professional career



2.	Organisation of Conference/Seminar/Workshop	Dissemination of academic knowledge	Proposed for every department	20	50000.00	1000000	1000	Students will be able to utilize the knowledge and get job in their skilled area.
3.	Industrial Visit and Field Visit	Linkage between Industry and HEI	Industrial visit of Students of Department of Physics, Biotechnology, Microbiology, Zoology, Chemistry and Field visit of Students of Department of History, Botany, Geography, Psychology	10	50000.00	500000.00	Students of Mentioned Departments	Students will be benefitted from Industrial visits and Field visits programme in their academic and Professional career.
4.	Faculty Development Programme	Enhancement of Teaching-Learning skill of the faculty members	Proposed FDP to be conducted by the institution with the help of Resource Persons from several HEIs	2	100000	200000	70	Teaching and non-teaching Staff will be benefitted in their professional career
5.	Skill Development	To enable students to improve knowledge of AI, Entrepreneurship skills and Computer Programming knowledge  Internship	Programmes to be conducted in association with MSME  Internship in the Deptt. of Law, Microbiology, Biotechnology	I. Artificial Intelligence II. Entrepreneurship III. Programming in C++  03	2500.00 1000.00 2000.00  50000.00	200000.00   150000.00	120   200	Students will be able to get knowledge of AI, Entrepreneurship skills and Computer programming knowledge  Students will get Practical knowledge during their internship
<b>Total</b>						<b>2080000.00</b>		

F. Year-wise financial estimates for all Activities

S. No.	Items	Whether new construction or renovation or Equipment or soft component	State Proposal (Rs. In Lakhs)			
			2023-24	2024-25	2025-26	Total
1.	Construction of Additional Classroom	New Construction	66.00	165.14	99.14	330.28
2.	Renovation of Old building	Renovation of Old Building	9.16	22.90	13.74	45.80
3.	Equipment	Equipment for Smart classrooms, Digital Library and Science Laboratories	21.16	52.91	31.75	105.82
4.	Soft Component	Career Guidance, Organisation of Seminar/Conference/Workshop/Industrial and Field Visit, FDP, Skill Development Prog	4.11	10.40	6.15	20.80
	<b>Total</b>		<b>100.43</b>	<b>251.35</b>	<b>150.78</b>	<b>502.70</b>

G. Timeline for completion of project:

Phase	Items	Whether new construction or renovation or Equipment or soft component	Percentage of completion in the relevant phase	Physical Target		Financial Target	
				Start Date	End Date	Start Date	End Date
I	Construction of additional classrooms, Smart classrooms	New construction	80	Nov. 2023	Oct. 2026	Oct. 2023	Dec. 2026
	Career Guidance	Soft Component	100	Dec. 2023			
	Industrial Visit and Field visit	Soft Component	100	Nov. 2023			
II	Construction of additional classrooms, Smart classrooms	New construction	20	Nov. 2026	Dec. 2026		
	Equipments for Digital Library, Smart classrooms, Science Laboratories	Equipment	100	Dec. 2023			
	Organisation of Conference/Seminar /Workshop	Soft Component	100	Dec. 2023			
	FDP	Soft Component	100	Dec. 2023			
	Skill Development	Soft Component	100	Dec. 2023			

H. Courses proposed to be added:

Sl. No.	Department	Proposed Course	Duration	Enrolment Targets for the first year	Year-wise Enrolment Targets for first 5 years	Whether course approved by UGC	Whether sufficient faculty sanctioned for the course	
1	Zoology	D i p l o m a	Diploma in Fisheries	1 year	20	20/Year	Yes	Yes
		U G	Nil					
		P G	Nil					
		P G +	Nil					

I. Pre-Collaboration with local industries for Research/ Internship/ Placements/ Apprenticeship:

1. If With existing Linkages: Provide details
2. If With scope for linkage: Provide details: The Proposal for linkage of
  - Deptt. Of Physics with M/S Prakash Industries, Champa,
  - Deptt. Of Botany with Krishi vigyan Kendra, Janjgir,
  - Deptt. Of Chemistry with M/S Shyam Agro Industries, Janjgir and CIMFR, Bilaspur, Chhattisgarh will be sent in near future.
3. If Without Linkages: At Present there is no linkages with local industries.

J. The details of the Activities to be undertaken from the Suggestive List of Activities under the component as provided in Chapter VI of the Guidelines

Activity	How has it been Included in Tables above and reference of Table No. above	Details of how activity to be undertaken	Cost for the activity (In Lakhs)	Timeline for implementation of the activity
Adoption of <u>Academic Bank of Credits</u>	Section 4- Table D	College Nodal officer has been appointed for the registration of students in ABC portal of affiliating university	100000.00	Already implemented in the academic session 2023-24
Adoption of <u>Multiple Entry and Exit</u>	Not Included			
Adoption of <u>Guidelines on NHEQF</u>	Not Included			

Using <u>ODL and Online Programmes</u> such as <u>SWAYM/MOOCs</u>	Not Included			
<u>Digital nodal centres</u> for digitising academic content and resources delivering digital education such as SWAYAM and other MOOCs.	Section 4-Table D	Digital Nodal Centre/Digital Library is proposed to be established with the assistance of District NIC	1000000.00	Dec. 2026
<u>Internship/Apprenticeship Embedded Degree Programme</u>	Section 4-Table E	Internship of LL.B. Students in different Civil Courts, M.Sc. Microbiology & Bio-Technology in IGKV Raipur	150000.00	Dec. 2026
<u>Alumni Connect portal</u>	Section 4-Table D	Alumni Connect Portal is proposed to be prepared by the institution	30000.00	Dec. 2026
Adoption of Guidelines of UGC on <u>Institutional Development Plan (IDP)</u>	Section 4-Table B,C,D	IDP is proposed to be implemented with the construction of new classrooms, Smart classrooms, Digital library, Digital Nodal Centre, Alumni Connect Portal, Renovation of existing labs, Central library, Procurement of Equipments	48160000.00	Dec. 2026

Introduction and access to <u>Online ERP portal (Samarth Portal)</u> for faculties containing all academic working processes (Online information dashboard, timetable, examination allotment schedule, evaluation, and other academic activities)	N.A.			
Evaluation Reforms by strengthening the 'Internal Quality Assurance Cell' ( <u>IQAC</u> ) of NAAC	Section 4-Table C & D	IQAC proposes to reform the system by strengthening and upgrading the existing laboratories, Central library and Internal evaluation system	151.32	Dec. 2026
<u>Smart Classroom</u> , Computer Lab, Wi-Fi Facilities	Section 4-Table B & D	Construction of New Infrastructure has been Proposed. Soft component to be procured.	418.21	Dec. 2026
Online training of teachers,	Section 4- Table E	Online FDP to be organised for training of teachers	2.00	Dec. 2026
Setting up <u>start-up incubation centers and technology development centers</u> for skill-based courses with the help of Industries/Micro, Small & Medium Enterprises (MSME) at States/UTs level	Section 4- Table E	Activities to be undertaken in the three academic sessions	2.00	Dec. 2026
<u>Certification Courses</u> embedded in teaching	Not included			

Well-equipped <u>research laboratories</u> , Digital library with subscriptions to reputed journals,	Section 4-Table C & D	Renovation of existing laboratories, Procurement of equipments and Establishment of 20 Seater Digital Library and Subscription of NLIST/eshodhs indhu and other academic databases	65.89	Dec. 2026
<u>Bridge courses</u> for SEDG students	Not included			
<u>Online portal for student services</u> (attendance, academic record, hostel-related services, complaint registration, etc.)	Not included			
<u>Placement/ Training and Certification programmes</u> , Structural Reforms according to the increased industry-ready courses, and industry-academia linkages	Section 4- Table E	MoU for the industry-academia linkages under pipeline with local industries	5.00	Dec. 2025
Construction/Renovation of Infrastructure of Institute	Section 4-Table B & C	Well furnished additional classrooms including Four smart classrooms and Digital Library, Renovation of Laboratories, Digital Library and Washrooms	376.08	Dec. 2026
Purchase of necessary Equipment for the institute	Section 4- Table D	Equipments to be procured for Smart classrooms, Digital Library, Digital Nodal Centre, upgradation of existing laboratories, Alumni Connect Portal, Fire Extinguisher and SPV Power Plant	105.82	Dec. 2026

Hostels and adequate toilet facilities for students specially for women/transgenders, specially abled-friendly campus and special facilities	Section 4- Table B & C	Mentioned all facilities are proposed with the construction of additional classrooms and Renovation of existing washrooms	Amount included in the total cost of the new construction 330.28 and Renovation of washrooms 10.00	Dec. 2026
Opening of STEM courses	Not included			
Vocational courses for 21st century skills, Internships/Training, Innovation of new courses regarding Vocational education	Section 4-Table D & H	Vocational courses in Diploma in Fisheries	170000.00	Dec. 2026
Any other Activity from the Activities List	Not included			

### Section 5: Proposed Outcomes:

Targets to be set while submitting proposal and achievements to be submitted Quarterly					
	Indicators	Base Year (Mention year) Figures	Target for 31.03.2024	Target for 31.03.2025	Target for 31.03.2026
<b>Outcome</b>	% Increase in number of Students enrolled (UG/PG/PhD) compared to base year	(2022-23) 5%	5%	10%	15%
	Number of ICT-Based Digital Infrastructures undertaken under the project	(2022-23) 07	10%	20%	30%
	If unaccredited, then Whether institution gets accreditation	N.A.	NA	N.A.	N.A.
	If accredited, then whether institution increases in accreditation score	(2022-23) Grade 'B'	Grade 'B+'	Grade 'B++'	Grade 'A'
	Number of Campus placement sessions to be held for last semester students (Cumulative figures starting from year of approval)	(2022-23) Two	Three	Four	Five
<b>Output</b>	Whether project completed	To be completed within stipulated time frame			

C. Other sources of funds for the institution:

S. No.	Organisation/ Project/ any other Scheme	Amount	Activities supported
1.	Janbhagidari Samiti	1855500.00	Appointment of supporting staffs, development of infrastructure, purchase of books etc.
2.	Self Finance Scheme	3300986.00	For appointment of teaching and non-teaching staffs, development of ICT infrastructures etc.
	<b>Total</b>	<b>5156468.00</b>	

1. The Institution/State undertakes that there will be no duplication of items of expenditure between the sources of funding:

**Section 6: Other sources of funds for the institution:**

S. No.	Organisation/ Project/ any other Scheme	Amount	Activities supported
		Nil	
	<b>Total</b>	<b>Nil</b>	

1. The College undertakes that there will be no duplication of items of expenditure between the sources of funding

**Section 7: Enclosing documents**

Please enclose all relevant documents to support the DPR, architectural blueprints and elevation diagrams, maps of the land signed by the competent authority etc. for the proposal.


**Section 8: Commitments:**

- Adequate Girls hostels and Girls Toilets
- Follow the state reservation policy
- Building to be disable friendly and also ensure special facilities/equipment for the disabled
- Adequate per student provisions for classrooms, library and laboratory facilities
- Inclusion of ICT in teaching-learning process and provision of internet access to all students
- Implementation of all academic, examination and governance reforms
- Aim to achieve a better student teacher ratio (within a time-frame)
- Aim to achieve a better Teaching to Non-Teaching Staff (within a time-frame)
- All the recurring expenditure (including salaries) and non-recurring expenditure beyond the scope of the approval under the scheme would be met by the State Government.

Note again:

- 1) Maximum Central Grant will be limited to the State/ UT's funding ratio for the approval under the Scheme.
- 2) State/Institution will bear the excess expenditure over and above the Central share

I verify that all the data entered in above are true and correct to my knowledge.

  
PRINCIPAL  
Govt. T.C.L. P.G. College  
Janjgir (C.G.)

**Signature of the Head of the Institute**